

2026 CAPITAL PROJECTS		Funding Source	
REOCCURRING RENEWAL PROGRAMS		Primary	Secondary
Transportation			
Residential Road Rehab		LGFF	Capital Tax Revenue
Main & Arterial Road Rehab		Capital Tax Revenue	
Alley & Parking Lot Program		Capital Tax Revenue	Renewal Reserve
Sidewalk Rehab Program		Capital Tax Revenue	
Open Spaces, Parks, and Recreation			
Parks Infrastructure Rehab Program (Parks, Playgrounds, Sports Fields)		Parks Reserve	
Utilities			
Sewer Trunk and Manhole Relining		Renewal Reserve	
Utilities Infrastructure Renewal Program (Hydrants, Manholes, Pipes, Culverts)		Renewal Reserve	
Buildings			
Municipal Buildings - Major Repairs and Refurbishments		Renewal Reserve	
Municipal Buildings - OHS Repairs and Refurbishments		Renewal Reserve	
Equipment			
Fleet & Heavy Equipment Replacements		Renewal Reserve	
Specialized Tool Replacements		Renewal Reserve	
TOTAL Reoccurring Renewal Programs		\$	4,813,000.00
GROWTH AND VALUE ADDED PROJECTS			
East boundary road improvements Stage 1 DLC - Hwy 642 to 96 Ave		LGFF	Debt
Sanitary Upgrades 400m - 100th St from 90 Ave to 87 Ave/87 Ave from 100St to 98St		Debt	Sanitary OSL Reserve
St. Jean Baptiste (SJB) Park Reconstruction		Parks Reserve	
TOTAL Growth and Value Added Projects		\$	4,530,000.00
TOTAL		\$	9,343,000.00