2027 Budget: Community and Infrastructure Services

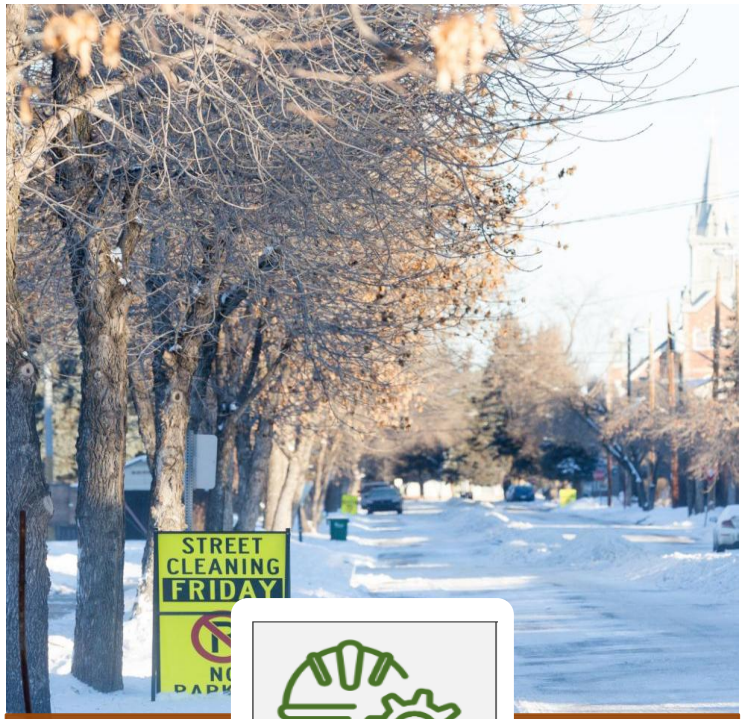
Our Departments



Community Safety Services



Community Services



Infrastructure Services

2027 Budget Overview: Community Safety Services

Department at a glance



OUR PURPOSE

Dedicated to incident stabilization, life safety, and protection of property, with a strong focus on public health, safety, and education for all community members.

BUSINESS UNITS

- Fire Services
- Enforcement Services
- Emergency Management
- RCMP Contract

2027 REVENUES

$1,073,584

2027 EXPENDITURES

$4,283,602

2027 NET COST

$3,210,018

2027 Budget Overview: Community Services

Department at a Glance



OUR PURPOSE

Responsible for a wide range of programs and services, including facility operations and bookings, memberships, event management and social supports.

BUSINESS UNITS

- Community Development
- Recreation Services & Facility Operations
- Family and Community Support Services

2027 REVENUES

$2,110,848

2027 EXPENDITURES

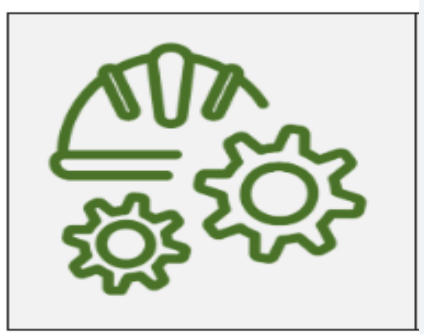
$6,103,418

2027 NET COST

$3,992,570

2027 Budget Overview: Infrastructure Services

Department at a glance



OUR PURPOSE

Responsible for the maintenance, operation, and construction of municipal assets to provide a safe and quality community.

BUSINESS UNITS

- Infrastructure Projects
- Operations
- Engineering and Utility Services

2027 REVENUES

$9,903,666

2027 EXPENDITURES

$12,319,866

2027 NET COST

$2,416,200