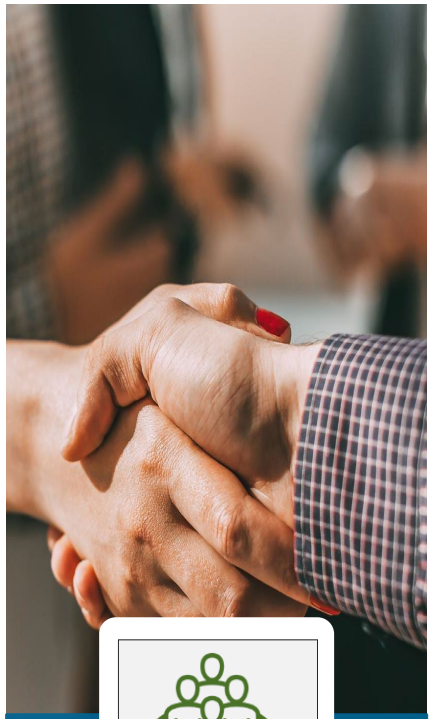
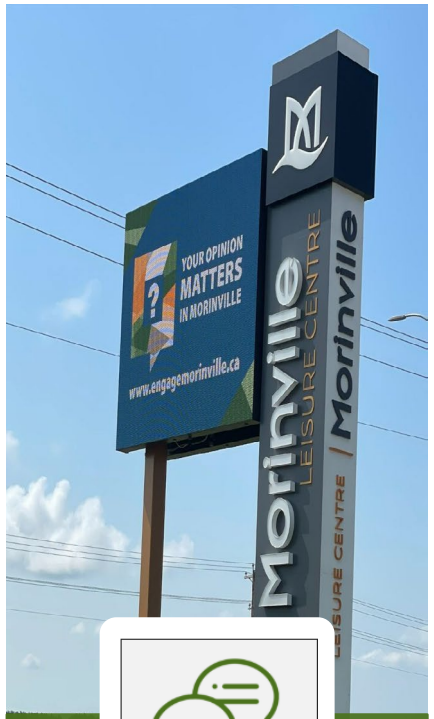
2027 Budget: Corporate and Planning Services

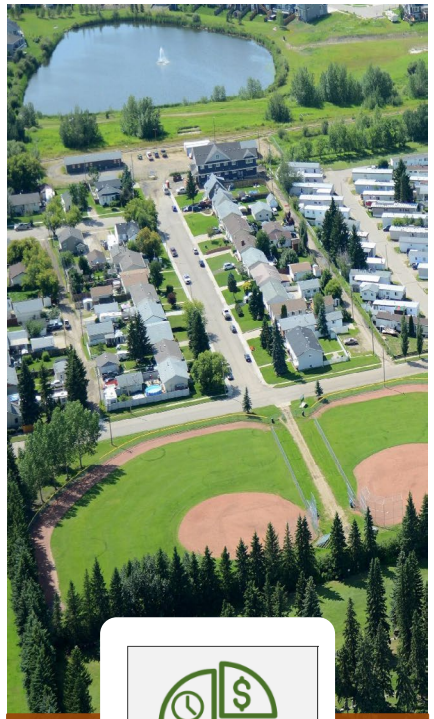
Our departments



Human Resource Services



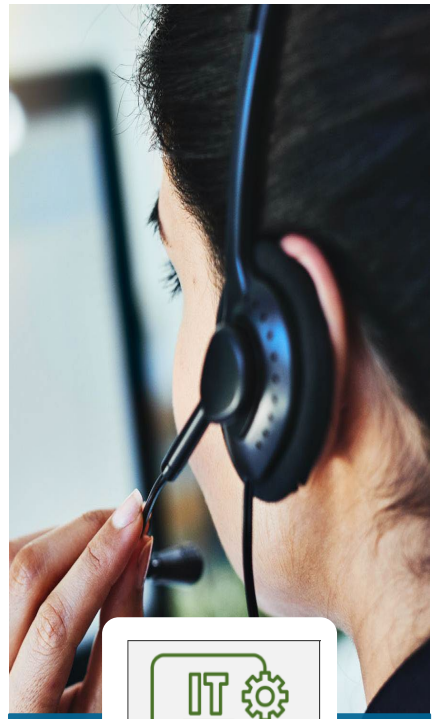
Communications & Legislative Services



Financial Services



Planning & Economic Development



Technology Services

2027 Budget Overview: Human Resource Services

Department at a glance



OUR PURPOSE

Focused on recruitment, retention, training, employee & labour relations, compensation, benefits, disability management, and health & safety.

BUSINESS UNITS

- **Human Resources**
- **Pay and Benefits**
- **Occupational Health and Safety**

2027 REVENUES

$30,000

2027 EXPENDITURES

$1,226,360

2027 NET COST

$1,196,360

2027 Budget Overview: Planning & Economic Development

Department at a glance



OUR PURPOSE

Focused on long-term planning, facilitating regulatorily compliant development, and economic growth through business attraction and retention.

BUSINESS UNITS

- **Planning and Development Services**
- **Economic Development**

2027 REVENUES

$295,910

2027 EXPENDITURES

$1,061,072

2027 NET COST

$765,162

2027 Budget Overview: Communications & Legislative Services

Department at a glance



OUR PURPOSE

Serves as the voice of the organization through strategic communications and engagement; supports good governance; builds corporate sponsorships and community partnerships; and manages Morinville's records and information.

BUSINESS UNITS

- Community Engagement
- Communications
- Legislative Services
- Records and Information Management

2027 REVENUES

$62,750

2027 EXPENDITURES

$1,396,048

2027 NET COST

$1,333,298

2027 Budget Overview: Technology Services

Department at a glance



OUR PURPOSE

Maintains reliable and secure IT infrastructure and GIS mapping services to ensure operational efficiency, informed decision-making and business continuity.

BUSINESS UNITS

- **Technology Services**

2027 REVENUES

$0

2027 EXPENDITURES

$1,640,962

2027 NET COST

$1,640,962

2027 Budget Overview: Financial Services

Department at a glance



OUR PURPOSE

Manages Morinville's financial health, ensuring resource allocation supports service delivery.

BUSINESS UNITS

- Financial Services
- General Government Services
- Admin Support Services

2027 REVENUES

$20,464,218

2027 EXPENDITURES

$1,858,630

2027 NET REVENUE

$18,605,588