2027 BUDGET OVERVIEW

Council

Morinville



2027 Budget Overview: Council

Department at a glance



OUR PURPOSE

Council provides strong, transparent, and accountable leadership that guides the sustainable growth, well-being, and prosperity of Morinville through responsible governance and community-focused decision-making.

2027 REVENUES

$0

2027 EXPENDITURES

$611,908

2027 NET COST

$611,908

2027 Budget Overview: Council

Council budget details

Salaries, Wages, and Benefits

Benefits	**$52,030**
Salaries/Honourariums *As per Council Remuneration Policy*	**$361,479**
Payroll Taxes	**$22,683**
Total	**$436,192**

Professional Development

Group amount for all of Council	**$9,000**
Amount for the Mayor	**$16,500**
Amount for individual Councillors *$3,395 per Councillor*	**$20,370**
Total	**$45,870**

2027 Budget Overview: Council

Council budget details (continued)

Mileage and Subsistence

Group amount for all of Council	**$5,000**
Amount for the Mayor	**$6,520**
Amount for individual Councillors	**$28,410**
$4,735 per Councillor	

Total **$39,930**

Memberships and Association Fees

Collective expense **$16,055**

Contracted Services

Collective expense **$47,500**

2027 Budget Overview: Council

Council budget details (continued)

Telecommunications

Amount for the Mayor	**$720**
Amount for individual Councillors *$500 per Councillor*	**$3,000**
Total	**$3,720**

Public Relations

Group amount for all of Council	**$13,500**
Amount for individual Councillors and the Mayor *$1,306 per Councillor/Mayor*	**$9,142**
Total	**$22,642**